

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2013 (ACUMULADO DE ENERO - MARZO 2013)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES ASISTENTES		TOTAL	
	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO	Nº DE PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	1	S/. 47,200.00	29	S/. 1,271,708.33	210	S/. 6,009,086.17	25	S/. 299,795.17	265	S/. 7,627,789.67
Personal Contratado a Plazo Fijo	1	S/. 47,200.00	0	S/. 0.00	1	S/. 8,600.00	0	S/. 0.00	2	S/. 55,800.00
Sub Total 1	2	S/. 94,400.00	29	S/. 1,271,708.33	211	S/. 6,017,686.17	25	S/. 299,795.17	267	S/. 7,683,589.67
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 46,800.00	125	S/. 2,676,863.00	80	S/. 698,428.93	206	S/. 3,422,091.93
Sub Total 2	0	S/. 0.00	1	S/. 46,800.00	125	S/. 2,676,863.00	80	S/. 698,428.93	206	S/. 3,422,091.93
B. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	26	S/. 73,658.30	26	S/. 73,658.30
Personal por Locación de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	26	S/. 73,658.30	26	S/. 73,658.30
Total General [1+2+3]	2	S/. 94,400.00	30	S/. 1,318,508.33	336	S/. 8,694,549.17	131	S/. 1,071,882.40	499	S/. 11,179,339.90

